



# The Gazette of Meghalaya

EXTRAORDINARY

PUBLISHED BY AUTHORITY

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No. 58

Shillong, Thursday, March 13, 2025

22nd Phalguna, 1946 (S. E.)

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## PART-V

GOVERNMENT OF MEGHALAYA

MEGHALAYA LEGISLATIVE ASSEMBLY SECRETARIAT

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### NOTIFICATION

The 13th March, 2025.

**No.LB.11/LA/2025/3.** - The Meghalaya Appropriation (No. II) Bill, 2025 introduced in the Meghalaya Legislative Assembly on the 13th March, 2025, together with the Statement of Objects and Reasons is published under Rule 71 of the Rules of Procedure and Conduct of Business in the Meghalaya Legislative Assembly for general information.

**THE MEGHALAYA APPROPRIATION (No. II) BILL, 2025****A****BILL**

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the service of Financial Year ending on the thirty first day of March, 2026.

Be it enacted by the Legislature of the State of Meghalaya in the Seventy Sixth Year of the Republic of India as follows:-

Short title and Commencement	1.	(1) This Act may be called the Meghalaya Appropriation (No. II) Act, 2025.  (2) It shall come into force on the first day of April, 2025.
Withdrawal of ₹ 300,03,00,00,000/- from and out of the Consolidated Fund of Meghalaya for the financial year 2025-2026.	2.	From and out of the Consolidated fund of Meghalaya, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate inclusive of sums specified in column (3) to the sum of ₹ 300,03,00,00,000/- ( <b>Thirty thousand and three crores</b> ) only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2026 in respect of the services specified in column (2) of the Schedule.
Appropriation	3.	The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2025-2026.

## Schedule (See Section 2 &amp; 3)

Trs denotes Thousand Rupees

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1,55,88,04	4,27,86	1,60,15,90
	2058 STATIONERY AND PRINTING	16,72,00		16,72,00
	<i>Total Revenue</i>	1,72,60,04	4,27,86	1,76,87,90
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING			
	4216 CAPITAL OUTLAY ON HOUSING	2,06,18,57		2,06,18,57
	<i>Total Capital</i>	2,06,18,57		2,06,18,57
02	<i>Revenue</i>			
	2012 GOVERNOR		16,03,00	16,03,00
	2216 HOUSING		3,38,34	3,38,34
	<i>Total Revenue</i>		19,41,34	19,41,34
03	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS	84,92,00		84,92,00
	2052 SECRETARIAT - GENERAL SERVICES	3,86,50		3,86,50
	<i>Total Revenue</i>	88,78,50		88,78,50
04	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE	87,30,23	82,83,65	1,70,13,88
	<i>Total Revenue</i>	87,30,23	82,83,65	1,70,13,88
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS	80,00,00		80,00,00
	4216 CAPITAL OUTLAY ON HOUSING	10,00,00		10,00,00
	<i>Total Capital</i>	90,00,00		90,00,00
05	<i>Revenue</i>			
	2015 ELECTIONS	35,28,89		35,28,89
	<i>Total Revenue</i>	35,28,89		35,28,89
06	<i>Revenue</i>			
	2029 LAND REVENUE	21,80,57		21,80,57
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	1,49,33,08		1,49,33,08
	<i>Total Revenue</i>	1,71,13,65		1,71,13,65
	<i>Capital</i>			
	4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	14,65,00		14,65,00
	<i>Total Capital</i>	14,65,00		14,65,00
07	<i>Revenue</i>			
	2030 STAMPS AND REGISTRATION	4,16,00		4,16,00

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	<i>Total Revenue</i>	4,16,00		4,16,00
08	<i>Revenue</i>			
	2039 STATE EXCISE	27,58,22		27,58,22
	<i>Total Revenue</i>	27,58,22		27,58,22
09	<i>Revenue</i>			
	2040 TAXES ON SALES, TRADE ETC.	38,75,99		38,75,99
	<i>Total Revenue</i>	38,75,99		38,75,99
10	<i>Revenue</i>			
	2041 TAXES ON VEHICLES	45,32,10		45,32,10
	2070 OTHER ADMINISTRATIVE SERVICES	14,27,22		14,27,22
	<i>Total Revenue</i>	59,59,32		59,59,32
	<i>Capital</i>			
	5053 CAPITAL OUTLAY ON CIVIL AVIATION	53,00,00		53,00,00
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT	8,05,00		8,05,00
11	<i>Total Capital</i>	61,05,00		61,05,00
	<i>Revenue</i>			
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	3,95,50		3,95,50
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	3,36,50		3,36,50
	2801 POWER	4,24,37,46		4,24,37,46
	2810 NEW AND RENEWABLE ENERGY	50,00,00		50,00,00
	<i>Total Revenue</i>	4,81,69,46		4,81,69,46
	<i>Capital</i>			
12	4801 CAPITAL OUTLAY ON POWER PROJECTS	10,36,00,00		10,36,00,00
	6801 LOANS FOR POWER PROJECTS			
	<i>Total Capital</i>	10,36,00,00		10,36,00,00
12	<i>Revenue</i>			
	2047 OTHER FISCAL SERVICES	1,08,90		1,08,90
	<i>Total Revenue</i>	1,08,90		1,08,90
13	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS	8,63,78		8,63,78
	2052 SECRETARIAT - GENERAL SERVICES	1,12,17,16		1,12,17,16
	2251 SECRETARIAT - SOCIAL SERVICES	11,71,39		11,71,39
	3451 SECRETARIAT - ECONOMIC SERVICES	14,28,50		14,28,50
	<i>Total Revenue</i>	1,46,80,83		1,46,80,83

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
14	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	92,02,88		92,02,88
	2070 OTHER ADMINISTRATIVE SERVICES	15,02,62		15,02,62
	<i>Total Revenue</i>	1,07,05,50		1,07,05,50
15	<i>Revenue</i>			
	2054 TREASURY AND ACCOUNTS ADMINISTRATION	67,26,26		67,26,26
	<i>Total Revenue</i>	67,26,26		67,26,26
16	<i>Revenue</i>			
	2055 POLICE	13,54,01,96	16,92	13,54,18,88
	2070 OTHER ADMINISTRATIVE SERVICES	91,85,39	4,00	91,89,39
	2216 HOUSING	5,87,46		5,87,46
	<i>Total Revenue</i>	14,51,74,81	20,92	14,51,95,73
	<i>Capital</i>			
17	4055 CAPITAL OUTLAY ON POLICE	37,77,04		37,77,04
	<i>Total Capital</i>	37,77,04		37,77,04
	<i>Revenue</i>			
18	2056 JAILS	32,10,77		32,10,77
	<i>Total Revenue</i>	32,10,77		32,10,77
	<i>Revenue</i>			
19	2058 STATIONERY AND PRINTING	46,43,34		46,43,34
	<i>Total Revenue</i>	46,43,34		46,43,34
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING	2,00,00		2,00,00
19	<i>Total Capital</i>	2,00,00		2,00,00
	<i>Revenue</i>			
	2052 SECRETARIAT - GENERAL SERVICES	11,36,80		11,36,80
	2059 PUBLIC WORKS	84,97,18		84,97,18
	2216 HOUSING	24,01,57		24,01,57
	<i>Total Revenue</i>	1,20,35,55		1,20,35,55
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS	1,32,79,52		1,32,79,52
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	40,16		40,16
	4216 CAPITAL OUTLAY ON HOUSING	8,59,68		8,59,68
	5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	<i>Total Capital</i>	1,41,79,36		1,41,79,36
	<i>Revenue</i>			
20	2070 OTHER ADMINISTRATIVE SERVICES	58,99,48		58,99,48
	<i>Total Revenue</i>	58,99,48		58,99,48
	<i>Revenue</i>			
21	2202 GENERAL EDUCATION	33,50,87.46		33,50,87.46
	2203 TECHNICAL EDUCATION	1,11,06,80		1,11,06,80
	2204 SPORTS AND YOUTH SERVICES	8,79,06		8,79,06
	2552 NORTH EASTERN AREAS	12,80,63		12,80,63
	<i>Total Revenue</i>	34,83,53,95		34,83,53,95
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	1,70,00,00		1,70,00,00
	<i>Total Capital</i>	1,70,00,00		1,70,00,00
	<i>Revenue</i>			
22	2070 OTHER ADMINISTRATIVE SERVICES	39,58,91		39,58,91
	2216 HOUSING	28,70,83		28,70,83
	2235 SOCIAL SECURITY AND WELFARE	2,82,25		2,82,25
	3454 CENSUS SURVEY AND STATISTICS			
	<i>Total Revenue</i>	71,11,99		71,11,99
	<i>Revenue</i>			
23	2251 SECRETARIAT - SOCIAL SERVICES	4,21,64		4,21,64
	<i>Total Revenue</i>	4,21,64		4,21,64
	<i>Revenue</i>			
24	2071 PENSIONS AND OTHER RETIREMENT BENEFITS	18,52,21.00		18,52,21.00
	2235 SOCIAL SECURITY AND WELFARE	3,00		3,00
	<i>Total Revenue</i>	18,52,24.00		18,52,24.00
	<i>Revenue</i>			
25	2075 MISCELLANEOUS GENERAL SERVICES	2,17,89		2,17,89
	<i>Total Revenue</i>	2,17,89		2,17,89
	<i>Revenue</i>			
26	2210 MEDICAL AND PUBLIC HEALTH	19,70,38,56		19,70,38,56
	2211 FAMILY WELFARE	98,89,65		98,89,65
	<i>Total Revenue</i>	20,69,28,21		20,69,28,21
	<i>Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH <i>Total Capital</i>	1,07,00,00		1,07,00,00
		1,07,00,00		1,07,00,00
27	<i>Revenue</i>			
	2215 WATER SUPPLY AND SANITATION	4,79,09,35		4,79,09,35
	2216 HOUSING	1,20,00		1,20,00
	<i>Total Revenue</i>	4,80,29,35		4,80,29,35
	<i>Capital</i>			
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	8,62,48,80		8,62,48,80
28	4216 CAPITAL OUTLAY ON HOUSING	3,50,00		3,50,00
	<i>Total Capital</i>	8,65,98,80		8,65,98,80
	<i>Revenue</i>			
	2216 HOUSING	93,80,79		93,80,79
	<i>Total Revenue</i>	93,80,79		93,80,79
29	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	4,00,00		4,00,00
	<i>Total Capital</i>	4,00,00		4,00,00
	<i>Revenue</i>			
	2217 URBAN DEVELOPMENT	4,16,16,68		4,16,16,68
30	<i>Total Revenue</i>	4,16,16,68		4,16,16,68
	<i>Capital</i>			
31	4216 CAPITAL OUTLAY ON HOUSING	2,40,00		2,40,00
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	9,54,70,03		9,54,70,03
	<i>Total Capital</i>	9,57,10,03		9,57,10,03
32	<i>Revenue</i>			
	2220 INFORMATION AND PUBLICITY	33,18,36		33,18,36
33	<i>Total Revenue</i>	33,18,36		33,18,36
	<i>Revenue</i>			
	2230 LABOUR AND EMPLOYMENT	1,04,75,37		1,04,75,37
32	<i>Total Revenue</i>	1,04,75,37		1,04,75,37
	<i>Revenue</i>			
32	2408 FOOD, STORAGE AND WAREHOUSING	29,00		29,00
	3456 CIVIL SUPPLIES	1,13,98,53		1,13,98,53
	<i>Total Revenue</i>	1,14,27,53		1,14,27,53
	<i>Capital</i>			
33	4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			
	<i>Total Capital</i>			
33	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	13,25		13,25

Bill

Computerization by NIC, Meghalaya State Centre

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	2062 VIGILANCE 2070 OTHER ADMINISTRATIVE SERVICES 2075 MISCELLANEOUS GENERAL SERVICES 2235 SOCIAL SECURITY AND WELFARE <i>Total Revenue</i>	1,59,58 6,77,13 6,90 7,26,04 15,82,90		1,59,58 6,77,13 6,90 7,26,04 15,82,90
34	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE 2236 NUTRITION <i>Total Revenue</i>	4,88,21,84 1,93,84,41 6,82,06,25		4,88,21,84 1,93,84,41 6,82,06,25
	<i>Capital</i>			
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE <i>Total Capital</i>	1,57,49,90 1,57,49,90		1,57,49,90 1,57,49,90
35	<i>Revenue</i> 2225 WELFARE OF SCHEDULE CASTES, SCHEDULE TRIBES, OTHER BACKWARD CLASSES AND MINORITIES <i>Total Revenue</i>	2,77,32,31 2,77,32,31		2,77,32,31 2,77,32,31
37	<i>Revenue</i> 3451 SECRETARIAT - ECONOMIC SERVICES <i>Total Revenue</i>	82,04,56 82,04,56		82,04,56 82,04,56
	<i>Capital</i>			
	5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES <i>Total Capital</i>	50,00,00 50,00,00		50,00,00 50,00,00
38	<i>Revenue</i> 3451 SECRETARIAT - ECONOMIC SERVICES <i>Total Revenue</i>	8,99,16,51 8,99,16,51		8,99,16,51 8,99,16,51
	<i>Capital</i>			
	5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES <i>Total Capital</i>	7,69,00,00 7,69,00,00		7,69,00,00 7,69,00,00
39	<i>Revenue</i> 2425 CO-OPERATION <i>Total Revenue</i>	49,03,70 49,03,70		49,03,70 49,03,70
	<i>Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	4425 CAPITAL OUTLAY ON CO-OPERATION	12,80,00		12,80,00
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES			
	6425 LOANS FOR COOPERATION			
	<i>Total Capital</i>	12,80,00		12,80,00
40	<i>Revenue</i>			
	3451 SECRETARIAT - ECONOMIC SERVICES	4,92,21		4,92,21
	<i>Total Revenue</i>	4,92,21		4,92,21
41	<i>Revenue</i>			
	3454 CENSUS SURVEY AND STATISTICS	28,02,76		28,02,76
	<i>Total Revenue</i>	28,02,76		28,02,76
42	<i>Revenue</i>			
	2216 HOUSING	56,00		56,00
	3475 OTHER GENERAL ECONOMIC SERVICES	8,33,01		8,33,01
	<i>Total Revenue</i>	8,89,01		8,89,01
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	50,00		50,00
43	<i>Total Capital</i>	50,00		50,00
	<i>Revenue</i>			
	2216 HOUSING	3,99,22		3,99,22
	2401 CROP HUSBANDRY	4,49,13,21		4,49,13,21
	2415 AGRICULTURAL RESEARCH AND EDUCATION	20,68,96		20,68,96
	2435 OTHER AGRICULTURAL PROGRAMMES	1,31,49,97		1,31,49,97
	<i>Total Revenue</i>	6,05,31,36		6,05,31,36
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	2,30,00		2,30,00
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY	10,00,00		10,00,00
44	<i>Total Capital</i>	12,30,00		12,30,00
	<i>Revenue</i>			
	2711 FLOOD CONTROL AND DRAINAGE	3,30,00		3,30,00
	<i>Total Revenue</i>	3,30,00		3,30,00
	<i>Capital</i>			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	10,00,00		10,00,00
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2,20,00		2,20,00

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	<i>Total Capital</i>	12,20,00		12,20,00
45	<i>Revenue</i>			
	2216 HOUSING	1,45,90		1,45,90
	2402 SOIL AND WATER CONSERVATION	3,00,33,03		3,00,33,03
	2415 AGRICULTURAL RESEARCH AND EDUCATION	79,80		79,80
	<i>Total Revenue</i>	3,02,58,73		3,02,58,73
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	10,00,00		10,00,00
	4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	10,68,88		10,68,88
	<i>Total Capital</i>	20,68,88		20,68,88
46	<i>Revenue</i>			
	2575 OTHER SPECIAL AREA PROGRAMMES	12,40,39		12,40,39
	<i>Total Revenue</i>	12,40,39		12,40,39
	<i>Capital</i>			
	4575 CAPTITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES	56,85,83		56,85,83
	<i>Total Capital</i>	56,85,83		56,85,83
47	<i>Revenue</i>			
	2216 HOUSING	2,91,24		2,91,24
	2403 ANIMAL HUSBANDRY	1,63,56,19		1,63,56,19
	2415 AGRICULTURAL RESEARCH AND EDUCATION	8,72,38		8,72,38
	<i>Total Revenue</i>	1,75,19,81		1,75,19,81
	<i>Capital</i>			
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY	32,00		32,00
	6403 LOANS FOR ANIMAL HUSBANDRY	10,00,00		10,00,00
	<i>Total Capital</i>	10,32,00		10,32,00
48	<i>Revenue</i>			
	2216 HOUSING	1,98,52		1,98,52
	2404 DAIRY DEVELOPMENT	20,75,65		20,75,65
	2415 AGRICULTURAL RESEARCH AND EDUCATION	31,98		31,98
	<i>Total Revenue</i>	23,06,15		23,06,15
	<i>Capital</i>			
	4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT	8,19,00		8,19,00
	<i>Total Capital</i>	8,19,00		8,19,00
	<i>Revenue</i>			

Bill

Computerization by NIC, Meghalaya State Centre

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
49	2216 HOUSING	12,00		12,00
	2405 FISHERIES	85,68,40		85,68,40
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,04,40		1,04,40
	<i>Total Revenue</i>	86,84,80		86,84,80
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	4,00,00		4,00,00
	4405 CAPITAL OUTLAY ON FISHERIES	2,70,00		2,70,00
	<i>Total Capital</i>	6,70,00		6,70,00
	<i>Revenue</i>			
50	2406 FORESTRY AND WILDLIFE	2,36,47,42	20,00	2,36,67,42
	2415 AGRICULTURAL RESEARCH AND EDUCATION	6,35,41		6,35,41
	3435 ECOLOGY AND ENVIROMENT	12,84,25		12,84,25
	<i>Total Revenue</i>	2,55,67,08	20,00	2,55,87,08
	<i>Capital</i>			
	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	1,10,00		1,10,00
	<i>Total Capital</i>	1,10,00		1,10,00
	<i>Revenue</i>			
51	2235 SOCIAL SECURITY AND WELFARE	64,64,97		64,64,97
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	5,45,32,00		5,45,32,00
	2505 RURAL EMPLOYMENT	10,90,67,35		10,90,67,35
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	1,65,95,47		1,65,95,47
	<i>Total Revenue</i>	18,66,59,79		18,66,59,79
	<i>Capital</i>			
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	95,75,31		95,75,31
	<i>Total Capital</i>	95,75,31		95,75,31
	<i>Revenue</i>			
52	2852 INDUSTRIES	96,59,35		96,59,35
	<i>Total Revenue</i>	96,59,35		96,59,35
	<i>Capital</i>			
	4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS	10,00		10,00
	<i>Total Capital</i>	10,00		10,00
	<i>Revenue</i>			
53	2851 VILLAGE AND SMALL INDUSTRIES	68,73,71		68,73,71

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	<i>Total Revenue</i>	68,73,71		68,73,71
	<i>Capital</i>			
	4851 Capital Outlay on Village and Small Industries	10,00,00		10,00,00
	<i>Total Capital</i>	10,00,00		10,00,00
54	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES	57,35,87		57,35,87
	<i>Total Revenue</i>	57,35,87		57,35,87
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	4,15,00		4,15,00
	4851 Capital Outlay on Village and Small Industries	31,05,00		31,05,00
	<i>Total Capital</i>	35,20,00		35,20,00
55	<i>Revenue</i>			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	38,94,84		38,94,84
	<i>Total Revenue</i>	38,94,84		38,94,84
56	<i>Revenue</i>			
	2059 PUBLIC WORKS	2,32,37,05		2,32,37,05
	3054 ROADS AND BRIDGES	7,74,11,30		7,74,11,30
	<i>Total Revenue</i>	10,06,48,35		10,06,48,35
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	30,00,00		30,00,00
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	15,59,06,45		15,59,06,45
	<i>Total Capital</i>	15,89,06,45		15,89,06,45
57	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	20,00		20,00
	3452 TOURISM	64,58,48		64,58,48
	<i>Total Revenue</i>	64,78,48		64,78,48
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	5,00		5,00
	5452 CAPITAL OUTLAY ON TOURISM	77,50,00		77,50,00
	<i>Total Capital</i>	77,55,00		77,55,00
58	<i>Revenue</i>			
	2204 SPORTS AND YOUTH SERVICES	1,78,52,66		1,78,52,66
	<i>Total Revenue</i>	1,78,52,66		1,78,52,66
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE	2,36,00,00		2,36,00,00
	<i>Total Capital</i>	2,36,00,00		2,36,00,00

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
59	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	15,54,00		15,54,00
	3451 SECRETARIAT - ECONOMIC SERVICES	1,30,00		1,30,00
	<i>Total Revenue</i>	16,84,00		16,84,00
60	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE	2,00,00		2,00,00
	<i>Total Revenue</i>	2,00,00		2,00,00
	<i>Capital</i>			
	7610 LOANS TO GOVERNMENT SERVANTS ETC.	36,00,00		36,00,00
64	<i>Revenue</i>			
	2205 ART AND CULTURE	39,97,64		39,97,64
	2552 NORTH EASTERN AREAS	2,00,00		2,00,00
	3425 OTHER SCIENTIFIC RESEARCH	1,88,01		1,88,01
	3454 CENSUS SURVEY AND STATISTICS	2,75,38		2,75,38
	<i>Total Revenue</i>	46,61,03		46,61,03
	<i>Capital</i>			
65	<i>Revenue</i>			
	2216 HOUSING	38,80		38,80
	2701 MEDIUM IRRIGATION	1,67,22		1,67,22
	2702 MINOR IRRIGATION	83,43,88		83,43,88
	2711 FLOOD CONTROL AND DRAINAGE	75,98		75,98
	<i>Total Revenue</i>	86,25,88		86,25,88
	<i>Capital</i>			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	1,21,00		1,21,00
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	1,41,41,90		1,41,41,90
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	7,30,36		7,30,36
	<i>Revenue</i>			
	2049 INTEREST PAYMENTS		13,46,78,49	13,46,78,49
	<i>Total Revenue</i>		13,46,78,49	13,46,78,49

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	<i>Capital</i> 6003 INTERNAL DEBT OF THE STATE GOVERNMENT <i>Total Capital</i>		23,83,89,50	23,83,89,50
			23,83,89,50	23,83,89,50
	<i>Capital</i> 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT <i>Total Capital</i>		21,60,00	21,60,00
			21,60,00	21,60,00
	<i>Revenue</i> 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT <i>Total Revenue</i>		1,27,00,00	1,27,00,00
			1,27,00,00	1,27,00,00
	<i>Revenue</i> 2051 PUBLIC SERVICE COMMISSION <i>Total Revenue</i>		10,24,82	10,24,82
			10,24,82	10,24,82
	<i>TOTAL REVENUE</i>	189,65,23,99	15,90,97,08	205,56,21,07
	<i>TOTAL CAPITAL</i>	70,41,29,43	24,05,49,50	94,46,78,93
<b>TOTAL</b>		<b>260,06,53,42</b>	<b>39,96,46,58</b>	<b>300,03,00,00</b>

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## STATEMENT OF OBJECTS AND REASONS

**This Bill is introduced in pursuance of Article 205 the Constitution of India, to provide for the Appropriation of certain further sums out of the Consolidated Fund of Meghalaya for the financial year 2025-2026.**

**CONRAD K. SANGMA,**  
Chief Minister, In-charge Finance.

**ANDREW SIMONS,**  
Commissioner & Secretary,  
Meghalaya Legislative Assembly.

## FINANCIAL MEMORANDUM

**An amount of ₹ 300,03,00,00,000/- (Thirty thousand and three crores)/- only will be involved from the Consolidated Fund of the State in implementing this Bill.**